

Reports

Secretary Report

768 Households

(up 76 from last season)

387 New members

381 Prior members

996 Dogs

(up 118 from last season)

By Residence

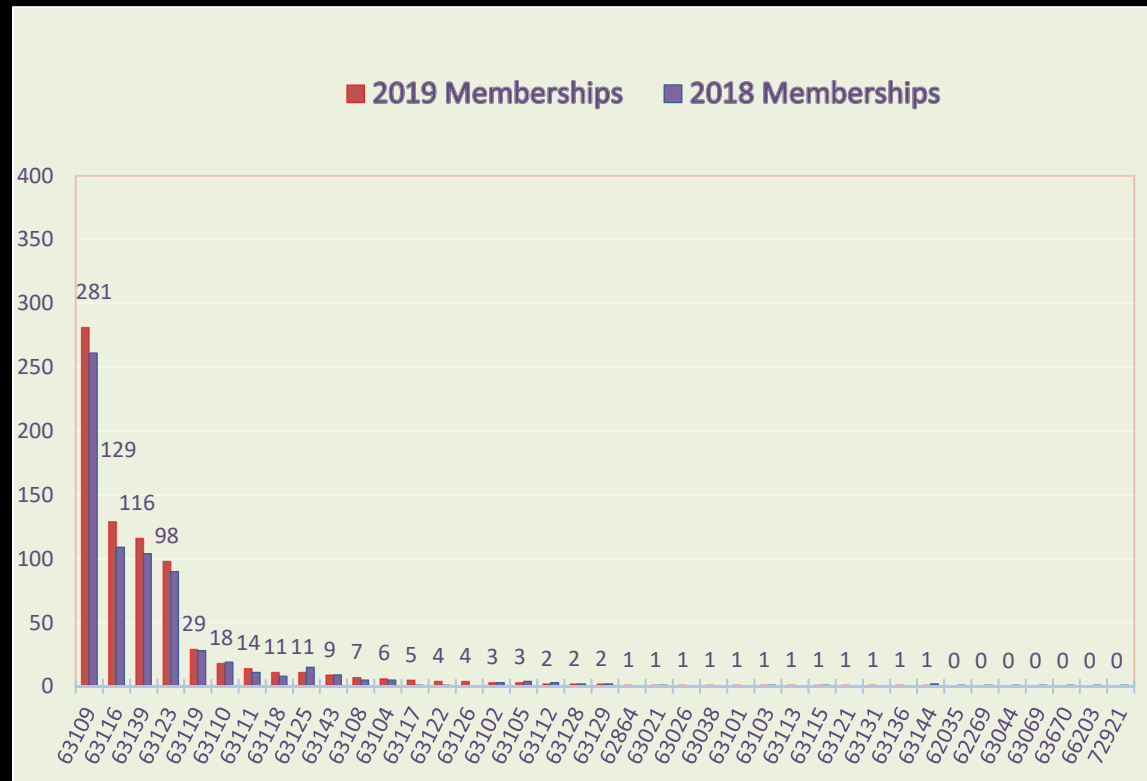
640 St. Louis City

128 Outside City

41 SNA

87.39% used online application

Membership Stats 2019-2020 Season



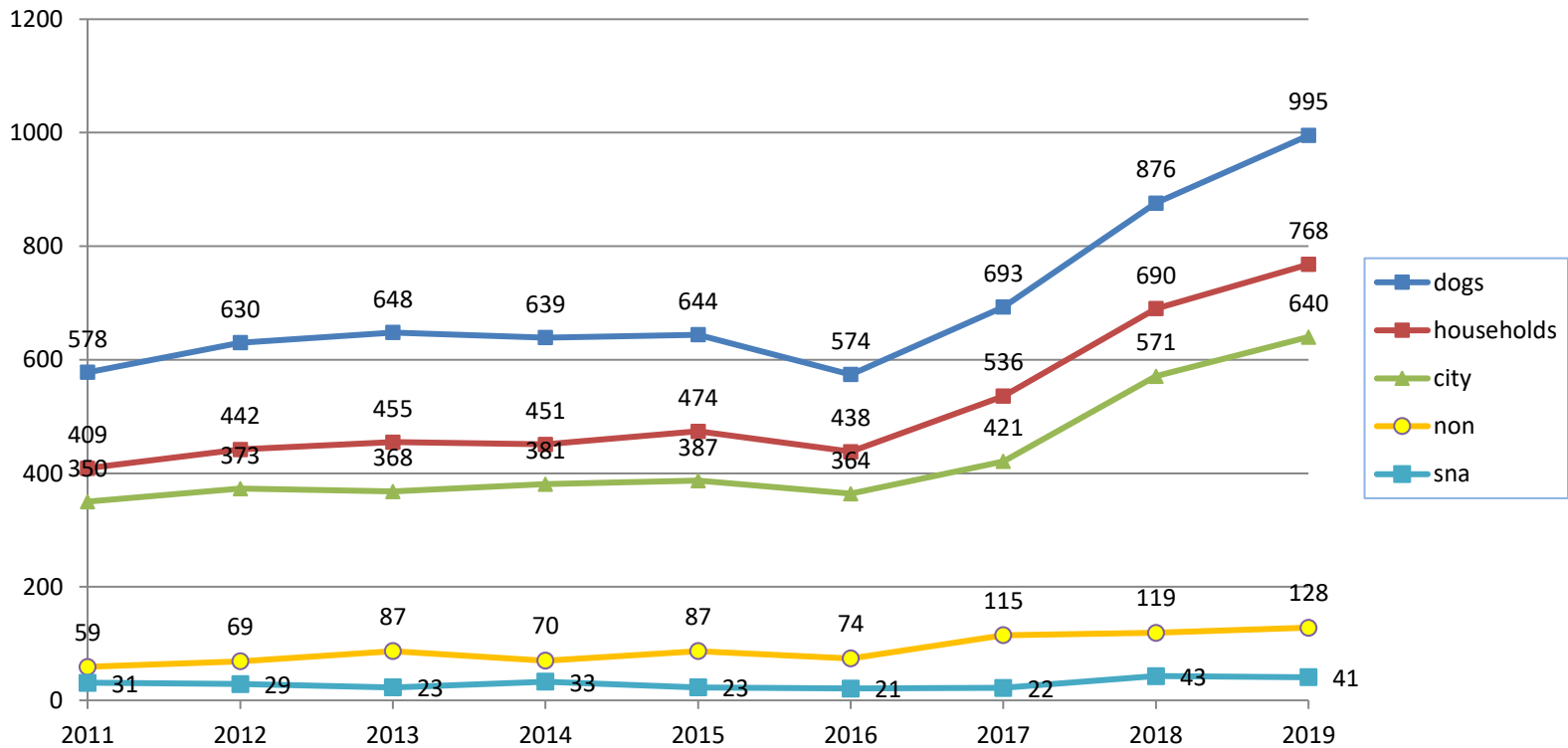
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9 Year Membership Comparison



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Revenue 2019 - 2020

Membership	\$		47327
Donations	\$		326
Grant for 300.00			
SWCDP Merchandise			
2 legged	\$	197	
Wire Cages	\$	109	
	\$		306
Total 2019 - 2020 Revenue			\$ 47,958

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Expenses 2019 - 2020

Yearly Landscape: Startup and Maintenance		12984
Membership (insurance, mailings, tags, storage, etc)		5016
Access Control + sim charges from att		9446
Capitla Improvements (2020 Bal of Fence)		4605
Special Projects		
Web Expense (Support & Upgrade)		13820
SWCDP Merchandise		
2 Legged	709	
Wire cages	160	
		868
Misc (survey subscription, events, worker refreshments)		2452
Total 2019 - 2020 Expenses		\$49,191

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INCOME – 2019 - 2020 Season

<i>Total 2019 - 2020 Revenue</i>	47,958
<i>Total 2019 - 2020 Expenses</i>	49,191
TOTAL REVENUE	(1,233)

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Secretary Report – Proposed Budget

Revenue

Memberships	35,000
SWCDP Merchandise	1,500
Donations	1,000
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<i>Total 2020-2021 Revenue</i>	37,500

Expenses

Landscaping (Startup, Maintenance)	14,000
Events (GMM, Social Events, Volunteer Party)	2,000
SWCDP Merchandise Production	
Membership (Insurance, Printing, Tags)	4,000
Misc. (Consumables, Admin., etc)	1,500
Web Expenses	17,050
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<i>Total 2020-2021 Expenses</i>	38,550
	<hr/>
	(1050)

2020-2021 Net Income